



JIBANTALA ROKEYA MAHAVIDYALAYA

Affiliated to University of Calcutta | ESTD.: 2007

📍 P.O.- Mallickati, P.S.- Jibantala,
Pin- 743502, Dist.- Sourth 24 Parganas

🌐 www.jibantalarokeyamahavidyalaya.in
✉️ jmrokeya@gmail.com

President: **Saokat Molla**

Principal & Secretary: **Dr. Anup Maji**

Ref. No.

Date:

JRM/NAAC/DVV/Cer-1127/24

Date: 13/09/2024

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

4.1.2.1. Expenditure for infrastructure development and augmentation, excluding salary year wise during the last five years (INR in Lakhs)

HEI Input before DVV

year	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
number	29.4	31.36	24	22.46	1.06

DVV Suggested Input

year	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
number	28.43	31.36	24	22.17	0.88

DVV Remarks

Values have been updated excluding the expenditure on acquisition of library books, maintenance of infrastructure as it has been considered as per NAAC Sop

HEI Input after DVV

year	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
number	28.43	31.36	24	22.17	0.88

Note: The HEI has accepted the DVV partner suggested input and has updated the numbers likewise.


Dr. Anup Maji
Principal
Jibantala Rokeya Mahavidyalaya
P.O.-Mallickati, 24 Pgs (S)



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Date:

Expenditure on Acquisition of Library Books 2018-2019

* W.B.Govt.Grant College Ground boundary Railing	1,588,000.00	* C.U.Centre exam cost	27,405.00
	-	* Geo Lan Exp	8,900.00
* W.B.Govt.Grant NSS	4,000.00		
		* W.B.Govt.Grant NSS	36,663.00
		* Library Book purchase	18,296.00
W.B. Govt.Grant for Pay-Packet		* Principal Travelling & phone exp	14,000.00
* For Salary T.S & NTS	9,803,333.00		
* For Salary Part Time T.S	1,587,558.00		
Total	16,807,793.25	Total	16,807,793.25

Notes on Accounts forming part of the Financial Statements

Date: 14.08.2021

Place : Kolkata

Signed in terms of my Report of Even Date

Dr. Saokat Molla
Teacher-in-Charge
Jibantala Rokeya Mahavidyalaya
P.O.-Mallickati, 24-Pgs (S)

Samsul Ali Laskar
President
Jibantala Rokeya Mahavidyalaya
P.O.-Mallickati, 24-Pgs.(S)



SAUMEN KUMAR SARKAR
SAUMEN KUMAR SARKAR
CHARTERED ACCOUNTANT
M. No. : 051125

UDIN: 21051125AAAAA67955

Dr. Anup Maji
Dr. Anup Maji
Principal
Jibantala Rokeya Mahavidyalaya
P.O.-Mallickati, 24 Pgs (S)



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President: Saokat Molla

Principal & Secretary: Dr. Anup Maji

Ref. No.

Date:

Expenditure on Acquisition of Library Books 2019-2020

* Centre Fees	29,010.00	* P.F. Contribution. Deposit	17,00,561.00
* Sports Fees	47,040.00	* College Game & Sports Fess	44,000.00
* Electricity fees	29,850.00	* Printing Expenses& Xerox	11,929.00
* Registration Form Fees	4,310.00	* Professional Tax	47,180.00
* Review & Incentive	10,345.00	* Contractual Lecturer	2,45,250.00
* Other Reciepts		* Contractual Sweeper	37,000.00
* Other income	84.79	* Furniture	29,640.00
* Bank Interest	9,054.00	* Stationary Expenses	23,973.00
* P.F. Contribution	17,00,561.00	* Laboratory Fees (Geo)	0.00
* Professional Tax	47,180.00	* Travelling Expenses	32,134.00
* Income-Tax/T.D.S	1,65,660.00	* Electrical goods	46,509.00
* C.U.Centre exam cost	60,863.00	* Electricity Expenses(WBSEDCL)	12,997.00
* W.B.Govt.Grant for College Ground Boundary Railing	30,00,000.00	* C.U.Centre exam cost	29,880.00
* W.B.Govt.Grant NSS	0.00	* Teacher's Day Expenses	7,000.00
* Loan Recovery	60,000.00	* W.B.Govt.Grant NSS	0.00
		* Library Book purchase	23,874.00
		* Principal Travelling & phone exp	98,000.00
* W.B. Govt.Grant for Pay-Packet		* Wireless Telephone Sets	5,500.00
* For Salary T.S & NTS	1,07,91,054.00	* Casual Salary	48,000.00
* For Salary Part Time T.S	17,13,999.00	* College Ground boundary Railing	15,88,000.00
Total	2,15,02,425.04	Total	2,15,02,425.04

Notes on Accounts forming part of the Financial Statements

Date: 01.06.2022

Place : Kolkata

Saumen Kumar Sarkar
SAUMEN KUMAR SARKAR
CHARTERED ACCOUNTANT
M. No. : 051125



Signed in terms of my Report of Even D. to

UDIN : 22051125AKBNDB4569

Saokat Molla
Saokat Molla
President
Jibantala Rokeya Mahavidyalaya
P.O.- Mallickati, 24-Pgs. (S)

Dr. Anup Maji
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